



May 21, 2018 – 2:30 pm

AGENDA

- A. Call to Order**
 - Roll Call

- 1. Approval of Agenda**

- 2. TDC Budget Review – Fiscal Year 2018 – 2019**
 - TDC Salaries
 - Contract Services
 - Admin/Travel & Per Diem
 - Communication and Postage
 - Utilities
 - Insurance
 - Maintenance of Building & Grounds
 - Website Maintenance
 - Printing Costs
 - Dues & Publications
 - Training and Education
 - Misc. Expenses
 - Office Supplies
 - Operating Supplies
 - Small Equipment < \$1000
 - Small Equipment \$1000-\$4999
 - Grants to Other Organizations
 - Grants – Sponsorships
 - Grants – Advertising
 - Advertising
 - Capital Projects Reserve

- 3. Other Business**

- 4. Adjourn**